

Fictional workshop operations

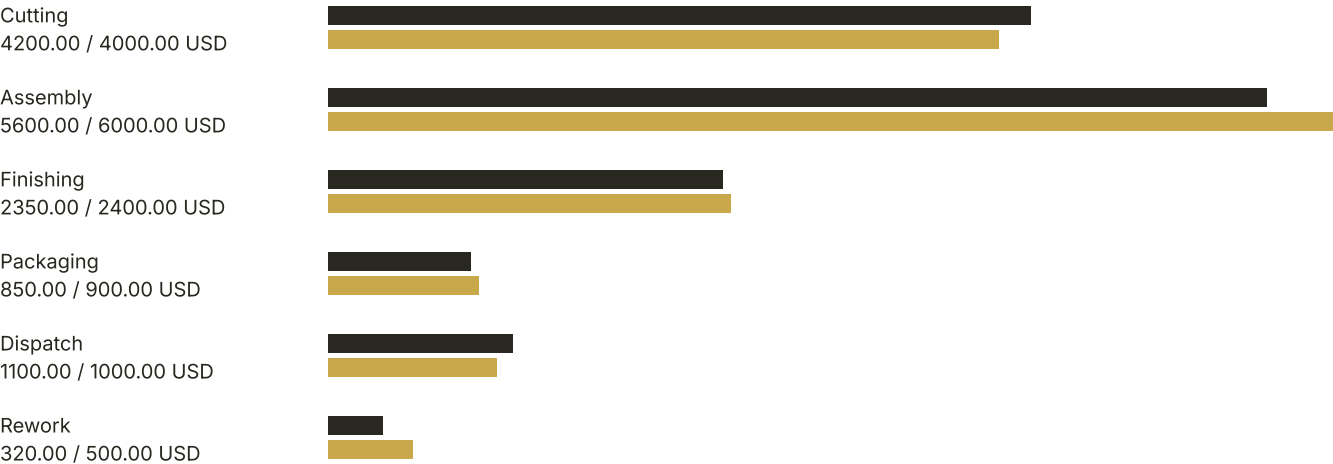
September 2026 · invented figures

Fictional operations example. Amounts and categories are supplied inputs, not actual business results.

Actual · USD	Budget · USD	Variance · USD
14420.00	14800.00	-380.00

Actual and budget by category

Dark: actual. Light: budget. First 6 input categories; the full table follows. Shared linear scale starts at zero.



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Detailed figures · I / I

Category	Actual USD	Budget USD	Variance USD
Cutting	4200.00	4000.00	200.00
Assembly	5600.00	6000.00	-400.00
Finishing	2350.00	2400.00	-50.00
Packaging	850.00	900.00	-50.00
Dispatch	1100.00	1000.00	100.00
Rework	320.00	500.00	-180.00

Full report totals: actual 14420.00 USD · budget 14800.00 USD · variance -380.00 USD.